

Amended Fiscal Year 2026 – Governor’s Recommendations

*(The below are changes to the FY26 Budget as passed)
(Balanced to \$42.268 Billion State Dollars)*

Statewide

- **\$611,76 Million Added** to provide a \$2,000 one-time supplement to full-time, benefit-eligible state and Regents employees, formula earned K12 teachers, school administrators, custodians, nutrition workers, school nurses, and bus drivers.

Dept. of Administrative Services

Wrongful Conviction and Incarceration Compensation Trust Fund

- **\$4.8 Million Added** to establish the Wrongful Conviction and Incarceration Compensation Trust Fund under the State Treasury pursuant to SB 244 (2025 Session).
- **\$200,000 Added** for the Office of State Administrative Hearings for hearings and adjudication of claims pursuant to SB 244 (2025 Session).
- *Budget Direction:* Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session)

Payments to Georgia Technology Authority

- **\$35 Million Added** for the Department of Community Health Integrated Eligibility System (IES) modernization.
- Budget Direction: Utilize existing funds (\$7,930,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension and additional components of the State Ethics Commission e-filing software project due to the passage of HB 199 (2025 Session).

Dept. of Agriculture

Consumer Protection

- **\$1.05 Million Added** for personnel to reflect increased retention of Consumer Protection positions
- **\$234,000 Added** for new licensing and inspection software for the Food Safety division.

Dept. of Behavioral Health and Developmental Disabilities

Adult Forensic Services

- **\$243,750 Restored** for jail-based competency restoration in Cobb County Jail. \$243,750

Dept. of Community Affairs

Housing Initiatives

- **\$50 Million Added** for one-time funds for the State Housing Trust Fund to address homelessness through matching funds to local governments and nonprofit organizations.

Jump to Agency:

- [Statewide](#)
- [Dept. of Administrative Services](#)
- [Dept. of Agriculture](#)
- [Dept. of Behavioral Health and Developmental Disabilities](#)
- [Dept. of Community Affairs](#)
- [Dept. of Community Health](#)
- [Dept. of Corrections](#)
- [Dept. of Defense](#)
- [Dept. of Early Care and Learning](#)
- [Departmental Administration](#)
- [Dept. of Education](#)
- [Office of the Governor](#)
- [Dept. of Human Services](#)
- [Office of the Commissioner of Insurance](#)
- [Dept. of Juvenile Justice](#)
- [Dept. of Public Safety](#)
- [University System of Georgia Board of Regents](#)
- [Dept. of Revenue](#)
- [Georgia Student Finance Commission](#)
- [Dept. of Transportation](#)
- [Georgia State Financing and Investment Commission – Capital Projects Fund](#)

Dept. of Community Health

Departmental Administration

- **\$5,349 Added** for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.
- Budget Direction: The Department shall submit a 1915(i) waiver to the Centers for Medicare and Medicaid Services (CMS) to provide a comprehensive suite of services as benefits to members enrolled in the Therapeutic Care Model program.

GA Board of Dentistry

- **\$30,389 Added** for one vehicle and protective equipment for an additional criminal investigator for which funding is appropriated in FY 2027.

Medicaid - Aged Blind and Disabled

- **\$223.98 Million Added** for growth in Medicaid based on projected utilization.
- **\$25.82 Million Added** for the hold harmless provision in Medicare Part B premiums.
- **\$3.2 Million Added** for Medicare Part D Clawback payment.
- **\$11.62 Million Removed** high-cost drugs based on projected utilization
- Budget Direction: Replace \$4,783,831 in state general funds with hospital provider fees.
- Budget Direction: Replace \$27,902,969 in state general funds with nursing home provider fees.
- **\$2.65 Million Added** for ambulance provider fees based on projected revenue.

Medicaid - Low Income

- **\$141.29 Million Reduced** for Medicaid based on projected utilization.
- Budget Direction: Replace \$42,206,820 in state general funds with hospital provider fees.

GA Board of Healthcare Workforce

- Redirect existing funds (\$734,438) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.
- *Budget Direction:* Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education.

Dept. of Corrections

Health

- **\$38.9 Million Added** for the physical health contract for a per diem increase (\$10,946,108), outside-the-wire care (\$15,000,000), and to reflect the opening of additional beds (\$12,923,790).
- **\$374,587 Added** for the dental health contract to increase staffing ratios.
- **\$479,411 Added** for the mental health contract to increase staffing ratios.
- *Budget Direction:* Utilize prior year funds (\$20,402,982) for physical health risk share obligations.

Offender Management

- **\$6.24 Million Added** for jail subsidy payments to local jails for housing Department of Corrections inmates.

Private Prisons

- **\$1.05 Million Added** for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).

State Prisons

- **\$4.98 Million Added** for additional correctional officer positions to improve staff to offender ratios based on improved retention.
- **\$964,650 Added** for start-up costs for six canine handlers.
- **\$150,000 Added** for a pilot program at Autry State Prison to provide for peer led programming.

- **\$93,672 Added** for required staff needed to meet accreditation requirements to operate a high school diploma program.
- **\$137,802 Added** for start-up costs for three security threat group regional coordinators.
- **\$13.39 Million Added** for managed access and drone detection systems to prevent contraband in facilities.
- **\$2.45 Million Added** for the purchase of public safety supplies and equipment.
- **\$93,179 Added** for additional programming at Metro Reentry Facility. \$
- **\$880,104 Added** for operations at five modular correctional units
- **\$1.54 Million Added** for operations at Lee Arrendale State Prison.

Dept. of Defense

Youth Educational Services

- **\$1.04 Million Reduced** in state funds match to reflect a loss of federal funding from lower graduation targets.

Dept. of Early Care and Learning

Pre-K Program

- **\$17.22 Million Added** to provide a one-time salary supplement of \$2,000 for formula earned teachers and assistant teachers

Departmental Administration

- **\$10 Million Added** for the Georgia World Congress Center Authority for infrastructure and security costs related to the 2028 Super Bowl.

Dept. of Education

Agricultural Education

- **\$172,465 Added** for a one-time salary supplement of \$2,000 for area teachers and young farmers.
- **\$268,157 Eliminated** for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)

Charter Schools

- **\$1 Million Added** for one-time funds for a completion schools planning grant for Southern Rivers Completion High School to support the opening of up to six locations.

Georgia Network for Educational and Therapeutic Support (GNETS)

- **\$2.07 Million Added** for a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.

Non-Quality Basic Education Formula Grants

- **\$35,200 Reduced** in formula funds to reflect a data correction for Residential Treatment Facilities.
- **\$557,245 Added** for sparsity to reflect accurate count of eligible schools.
- **\$19.58 Million Added** to provide a one-time salary supplement of \$2,000 for custodians.

Nutrition

- **\$28.61 Million Added** to provide a one-time salary supplement of \$2,000 for nutrition workers.

QBE Local Five Mill Share

- **\$2.37 Million Adjusted Downward** for the Local Five Mill Share for four new State Commission Charter Schools.

Quality Basic Education Program

- **\$43.47 Million Added** for a midterm adjustment based on enrollment growth.

- **\$26.86 Million Added** for the State Commission Charter School supplement for a total supplement of \$292,144,723.
- **\$14.48 Million Added** to reflect growth in the Special Needs Scholarship.
- **\$44,952 Added** for a midterm adjustment to the charter system grant.
- **\$58,834 Added** for a midterm adjustment to the local charter school grant.
- **\$3.86 Million Added** for a midterm adjustment to the State Commission Charter School supplement for training and experience.
- **\$1.63 Million in formula funds Added** for the Completion Special Schools Supplement.
- **\$1.4 Million Added** for the employer share of TRS (Teacher Retirement Systems) for non-certified school management positions pursuant to O.C.G.A 47-3-63.
- **\$248,820 Added** to reflect corrected data for certified SHBP (State House Benefits Plan) enrollee count.

Regional Education Service Agencies (RESAs)

- **\$389,568 Added** to provide a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.

Student Support Services

- **\$1.3 Million Added** for mental health support grants to reflect accurate count of middle and high schools.
- **\$1.38 Million Added** to fully fund grants for social work services.
- **\$750,000 Added** in one-time funds for grants to districts to pilot programs that assist in maximizing reimbursement for mental health services.

Office of the Governor

Governor's Emergency Fund

- **\$3.5 Million Added** to meet projected need.

Georgia Emergency Management and Homeland Security Agency

- **\$5.7 Million Added** to meet federal matching requirements for emergency preparedness.
- **\$1 Million Transferred** from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.
- **\$9.97 Million Added** and \$5 Million of existing funds used to facilitate the transition to Next Generation 911 emergency services.

Governor's Office of Student Achievement

- **\$9 Million Added** for start-up costs and implementation of new responsibilities to support Top State for Talent initiatives including a Career Navigator system.

Governor's Office of Student Achievement: Literacy Initiative Coordination

- **\$282,688 Reduced** to reflect dyslexia screener savings.
- **\$300,000 Added** for one-time funds for America250 literacy initiatives.

Dept. of Human Services

Child Support Services

- **\$2.63 Million in one-time funds Added** to maintain software applications on the Georgia Technology Authority mainframe.

Child Welfare Services

- **\$371,500 Transferred** for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.

Federal Eligibility Benefit Services

- **\$6.21 Million Added** for Gateway system modifications to reduce the SNAP payment error rate and ensure federal compliance.

Out-of-Home Care

- **\$41.53 Million Added** for utilization growth and increased costs of care.

Office of the Commissioner of Insurance

Reinsurance

- **\$25 Million Reduced** based on projected expenditures.

Georgia Bureau of Investigation

Regional Investigative Services

- **\$294,420 Added** to annualize three human trafficking positions.
- **\$800,000 Eliminated** for one-time connectivity to the statewide gang case management system.

Dept. of Juvenile Justice

Secure Confinement (Residential Youth Detention Centers – RYDCs)

- **\$2.54 Million Added** for personal services due to decreased turnover

Dept. of Public Safety

Georgia Public Safety Training Center

- **\$582,527 Added** for the new Metro Academy in Austell effective November 3, 2025.

University System of Georgia Board of Regents

Regents Central Office

- **\$325 Million total Added** for a state match for endowment (\$300,000,000) and scholarship funds (\$25,000,000) for the needs-based DREAMS Scholarship program.

Dept. of Revenue

Taxpayer Services

- Utilize **\$1.17 Billion** in prior year undesignated state surplus to provide a one-time additional refund for tax year 2025 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly.

Georgia Student Finance Commission

Dual Enrollment

- **\$18.45 Million Added** to meet projected enrollment.

Engineer Scholarship

- **\$160,000 Reduced** to meet projected need.

Georgia Military College Scholarship

- **\$439,652 Added** to meet projected need to provide three scholars per congressional district.

HOPE Scholarship – Private Schools

- **\$927,063 Added** to meet projected need.

HOPE Scholarships - Public Schools

- **\$11.27 Million Added** to meet projected need.

North Georgia Military Scholarship Grants

- **\$554,815 Added** to meet projected need to provide three scholars per congressional district.

Promise Scholarship

- **\$85.96 Million Decreased** to meet projected need based on eligible applications for the 2025-2026 academic year.

Tuition Equalization Grants

- Utilize existing funds (\$1,885,174) to meet projected need.

Dept. of Transportation

Capital Construction Projects

- **\$36.98 Million Added** based on projected motor fuel excise tax revenue for increased project capacity.
- **\$200 Million Added** in state general funds for SR 316 interchange conversions.

Capital Maintenance Projects

- **\$100 Million Added** in state general funds for the rehabilitation and replacement of rural bridges.

Local Road Assistance Administration

- **\$250 Million Added** for additional support of local transportation infrastructure projects

Payments to State Road and Tollway Authority

- **\$1.8 Billion Added** in state general funds for the extension and bi-directional expansion of I-75 express lanes in Clayton and Henry counties.

Georgia State Financing and Investment Commission – Capital Projects Fund

- **Board of Regents, University System of Georgia**
 - **\$40 Million Added** for additional major rehabilitation and renovation projects, statewide.
 - **\$88.2 Million Added** to design and construct the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology,
 - **\$5.6 Million Added** to design the School of Nursing at the University of Georgia, Athens, Clarke County.
 - **\$11.43 Million Added** to equip the School of Medicine, University of Georgia, Athens, Clarke County.
- **Technical College System of Georgia**
 - **\$48 Million Added** to provide for additional major rehabilitation and renovation projects, statewide.
- **Dept. of Behavioral Health and Developmental Disabilities**
 - **\$20.74 Million Added** for a 40-bed forensic restoration facility at East Central Regional Hospital, Augusta, Richmond County.
- **Dept. of Corrections**
 - **\$89.6 Million Added** to design and construction to replace locking controls, statewide.
 - **\$84.66 Million Added** to design and construct fire alarm replacement, perimeter security and lighting, thermal cameras, and CCTV, statewide.
- **Dept. of Juvenile Justice**
 - **\$600,000 Added** to replace Muscogee YDC CCTV system, Columbus, Muscogee County.
 - **\$2.83 Million Added** for facility repairs and sustainment, statewide.